

R&D BY SPECIFIC BUDGET FUNCTION

Table 7. Federal R&D budget authority for national defense (050): fiscal years 2000-2002

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
[In millions of dollars]				
Total.....	42,580	45,595	51,362	12.6
Department of Defense-military (051).....	39,865	42,565	48,274	13.4
Research, development, test, and evaluation (RDT&E).....	38,706	41,315	47,429	14.8
Department of the Army.....	5,330	6,247	6,694	7.2
Department of the Navy.....	9,044	9,555	11,123	16.4
Department of the Air Force.....	14,511	14,190	14,344	1.1
Defense agencies.....	9,525	11,098	15,051	35.6
Ballistic Missile Defense Organization.....	3,428	4,195	7,036	67.7
Defense Advanced Research Projects Agency.....	1,876	1,997	2,281	14.2
Other defense agencies.....	4,221	4,906	5,733	16.9
Developmental test and evaluation ¹	265	0	0	NA
Operational test and evaluation ¹	31	225	217	-3.4
Other military funding ²	1,159	1,251	845	-32.5
Department of Energy-atomic energy defense activities (053).....	2,716	3,030	3,087	1.9
Weapons activities ³	1,731	1,976	2,083	5.4
Naval reactors development ³	593	609	607	-0.3
Environmental restoration and waste management.....	141	171	126	-26.1
Intelligence.....	5	5	5	0.0
Nonproliferation ³	170	184	175	-4.6
Nuclear safeguards and security.....	25	25	25	0.0
Fissile materials disposition ³	50	60	65	9.5

¹ Between FYs 2000 and 2001, the Department of Defense (DoD) combined the developmental test and evaluation account with the operational test and evaluation account.

² This item includes appropriate personnel costs in direct support of conduct of R&D, other appropriations funding certain DoD programs, and medical research funded outside RDT&E accounts.

³ These accounts are now part of the National Nuclear Security Administration (NNSA) within the Department of Energy (DOE).

KEY: NA = Not applicable

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: DoD and DOE submissions to Office of Management and Budget (OMB), MAX Schedule C; DoD's "RDT&E Programs (R-1)"; OMB, *Budget of the United States Government, Fiscal Year 2002*, (Washington, DC, 2001), Appendix pp 290-298; and supplemental data obtained from the DOE budget office.

Table 8. Total obligational authority for Department of Defense research, development, test, and evaluation (RDT&E) budget: fiscal years 2000-2002

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Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total RDT&E (budget authority).....	38,706	41,315	47,429	14.8
Total RDT&E (TOA) ¹	38,752	41,494	47,429	14.3
Basic research.....	1,139	1,317	1,304	-1.0
Department of the Army.....	201	210	222	5.7
Department of the Navy.....	367	394	406	3.1
Department of the Air Force.....	208	213	221	3.8
Defense agencies.....	362	500	455	-9.1
Applied research	3,409	3,676	3,659	-0.5
Department of the Army.....	790	827	689	-16.7
Department of the Navy.....	610	659	627	-4.9
Department of the Air Force.....	587	657	696	6.0
Defense agencies.....	1,422	1,533	1,647	7.4
Advanced technology development.....	3,789	4,015	3,799	-5.4
Department of the Army.....	719	815	667	-18.2
Department of the Navy.....	739	801	681	-15.1
Department of the Air Force.....	564	587	465	-20.8
Defense agencies.....	1,767	1,811	1,986	9.7
Demonstration and validation.....	6,514	7,993	11,381	42.4
Department of the Army.....	507	937	863	-7.8
Department of the Navy.....	2,353	2,558	2,415	-5.6
Department of the Air Force.....	910	1,224	1,037	-15.2
Defense agencies.....	2,744	3,275	7,066	115.7
Engineering and manufacturing development.....	8,879	8,893	10,249	15.3
Department of the Army.....	1,523	1,858	2,339	25.9
Department of the Navy.....	2,226	2,295	4,123	79.7
Department of the Air Force.....	4,295	3,569	3,406	-4.6
Defense agencies.....	835	1,172	381	-67.4

See explanatory information and SOURCE at end of table.

Table 8. Total obligational authority for Department of Defense research, development, test, and evaluation (RDT&E) budget: fiscal years 2000-2002

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Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
[In millions of dollars]				
Management support.....	3,076	2,639	2,802	6.2
Department of the Army.....	854	743	756	1.8
Department of the Navy.....	810	656	739	12.6
Department of the Air Force.....	776	602	623	3.5
Defense agencies.....	340	414	466	12.6
Developmental test and evaluation ²	265	0	0	NA
Operational test and evaluation ²	31	225	217	-3.4
Operational systems development.....	11,947	12,961	14,235	9.8
Department of the Army.....	720	895	1,156	29.2
Department of the Navy.....	1,958	2,223	2,134	-4.0
Department of the Air Force.....	7,188	7,418	7,896	6.4
Defense agencies.....	2,081	2,425	3,049	25.8
Adjustment for RDT&E budget authority ¹	-46	-180	0	NA

¹ Detailed budget information on DoD's RDT&E activities is available only in total obligational authority (TOA), which is the sum of new budget authority, unobligated budget authority from previous years, and other authorized credits. Adjustment converts TOA to budget authority by subtracting unobligated budget authority from previous years and other authorized credits from TOA.

² Between FYs 2000 and 2001, the Department of Defense (DoD) combined the developmental test and evaluation account with the operational test and evaluation account.

KEY: NA = Not applicable

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Data from DoD, "RDT&E Programs (R-1)." Total RDT&E budget authority data from *Budget of the United States Government, Fiscal Year 2002*, (Washington, DC, 2001), appendix pp. 290-298.

Table 9. Federal R&D budget authority for health (550): fiscal years 2000-2002

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	17,869	20,569	23,037	12.0
Health care services and health research and training (551, 552).....	17,729	20,420	22,889	12.1
Department of Health and Human Services (DHHS):				
National Institutes of Health.....	16,993	19,478	21,988	12.9
Centers for Disease Control.....	470	517	568	9.9
Agency for Healthcare Research and Quality ¹	165	226	255	12.8
Health Care Financing Administration.....	43	139	55	-60.4
Health Resources and Services Administration.....	13	13	13	0.0
Departmental Management	45	47	10	-78.7
Consumer and occupational health and safety (554).....	140	149	148	-0.7
Food and Drug Administration (DHHS).....	132	138	140	1.4
Occupational Safety and Health Administration (Department of Labor).....	8	11	8	-27.3

¹ Formerly the Agency for Health Care Policy and Research, until name changed in FY 2000 under the Healthcare Research and Quality Act of 1999.

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from the agencies' budget offices.

Table 10. Federal R&D budget authority for the National Institutes of Health (NIH): fiscal years 2000-2002

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Agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
[In millions of dollars]				
Total.....	16,993	19,478	21,988	12.9
National Cancer Institute.....	3,249	3,687	4,104	11.3
National Heart, Lung, and Blood Institute.....	1,960	2,222	2,481	11.7
National Institute of Allergy and Infectious Diseases.....	1,738	1,998	2,307	15.5
National Institute of General Medical Sciences.....	1,221	1,379	1,551	12.5
National Institute of Diabetes and Digestive and Kidney Diseases.....	1,157	1,359	1,510	11.1
National Institute of Neurological Disorders and Stroke.....	1,005	1,150	1,289	12.0
National Institute of Mental Health.....	924	1,055	1,183	12.2
National Institute of Child Health and Human Development.....	830	946	1,064	12.4
National Institute on Drug Abuse.....	679	763	889	16.4
National Center for Research Resources.....	600	738	873	18.2
National Institute on Aging.....	668	765	858	12.1
National Institute of Environmental Health Sciences ¹	486	548	614	12.0
National Eye Institute.....	440	499	559	11.9
National Institute of Arthritis and Musculoskeletal and Skin Diseases.....	340	385	431	11.9
National Human Genome Research Institute.....	332	378	422	11.7
National Institute on Alcohol Abuse and Alcoholism.....	284	331	372	12.3
National Institute of Dental and Cranofacial Research.....	258	294	329	11.8
National Institute on Deafness and Other Communication Disorders.....	255	290	326	12.3

See explanatory notes and SOURCES at end of table.

Table 10. Federal R&D budget authority for the National Institutes of Health (NIH): fiscal years 2000-2002

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Agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
[In millions of dollars]				
Office of the Director.....	264	204	223	9.3
National Center for Minority Health and Health Disparities.....	0	124	158	27.7
National Library of Medicine.....	110	129	148	14.9
National Institute of Nursing Research.....	83	95	107	12.8
National Center for Complementary and Alternative Medicine	67	87	98	12.3
John E. Fogarty International Center.....	43	50	56	11.8
National Institute of Biomedical Imaging and Bioengineering.....	0	0	37	NA
Office of AIDS Research ²	NA	NA	NA	NA

¹ Includes funding from Superfund-related transfers and appropriations.

² The Office of AIDS Research (OAR) was created in FY 1995 to consolidate NIH-wide AIDS research. OAR funds AIDS research in other institutes. AIDS research is funded in individual institutes for FY 2000. The FYs 2001 and 2002 requests consolidate AIDS research in the OAR account, but the table distributes the funds to the institutes for comparison purposes. Total AIDS R&D is \$1,969 million in FY 2000, \$2,204 million in FY 2001, and \$2,458 million in FY 2002.

KEY: NA = Not applicable

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.
Excludes non-R&D and R&D facilities components of institute budgets.

SOURCES: Departmental submission to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from NIH budget office.

Table 11. **Federal R&D and R&D plant budget authority for space research and technology (252):**
fiscal years 2000-2002

Funding category	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars for R&D and R&D plant]			
Total.....	8,437	8,986	9,076	1.0
National Aeronautics and Space Administration (NASA):				
Space Station ¹	2,323	2,113	2,087	-1.2
Other human space flight.....	691	788	737	-6.4
Space science.....	2,524	2,625	2,786	6.2
Biological and physical research ²	340	379	361	-4.7
Earth science.....	1,690	1,716	1,515	-11.7
Advanced space transportation.....	637	1,113	1,339	20.3
Commercial technology.....	140	162	147	-9.6
Academic programs.....	139	133	154	15.8
Adjustments ³	-47	-42	-50	NA
	[In millions of dollars for R&D]			
Total.....	5,363	6,016	6,143	2.1
National Aeronautics and Space Administration:				
Space Station ¹	0	0	0	NA
Other human space flight.....	277	329	269	-18.2
Space science.....	2,245	2,334	2,515	7.7
Biological and physical research ²	326	363	345	-4.9
Earth science.....	1,667	1,687	1,497	-11.3
Advanced space transportation.....	533	973	1,202	23.6
Commercial technology.....	173	198	187	-5.7
Academic programs.....	109	111	126	13.6
Adjustments ³	33	21	3	NA

¹ Beginning in FY 2000, NASA reclassified Space Station as a physical asset and Space Station research as equipment and transferred funding for the Space Station program from R&D to R&D plant.

² Formerly Life and microgravity sciences.

³ NASA plans to restructure many of its accounts beginning in FY 2002. Adjustments allow for comparability between fiscal years and reconcile R&D data with budget authority.

KEY: NA = Not applicable

NOTES: Includes funds for research and research program management, but excludes fixed capital equipment costs. Because of rounding, components may not add to totals. Percent change derived from unrounded data.

SOURCES: National Aeronautics and Space Administration's (NASA's) submissions to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from the NASA budget and the NASA budget office.

Table 12. **Federal R&D budget authority for general science and basic research (251):**
fiscal years 2000-2002

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	4,977	5,393	5,339	-1.0
National Science Foundation.....	2,724	3,016	3,017	0.0
Mathematical and physical sciences.....	756	851	864	1.5
Geosciences.....	488	562	559	-0.6
Biological sciences.....	418	485	483	-0.5
Engineering	380	431	431	0.1
Computer and information science and engineering.....	389	478	470	-1.6
U.S. polar research programs.....	190	211	214	1.5
Social, behavioral, and economic sciences.....	162	164	163	-0.8
Education and human resources.....	123	139	139	0.0
Integrative activities.....	129	98	81	-17.5
Budget authority adjustment ¹	-311	-404	-387	NA
Department of Energy.....	2,253	2,377	2,322	-2.3
High energy physics.....	539	578	574	-0.7
Nuclear physics.....	299	310	312	0.7
Fusion energy sciences.....	221	237	240	1.3
Basic energy sciences.....	585	644	630	-2.2
Advanced scientific computing research.....	121	160	156	-2.3
Energy research analyses	1	1	1	2.5
Small business innovation research ²	84	0	0	NA
Biological and environmental research.....	403	448	409	-8.7
Human genome.....	87	86	88	2.1
All other research.....	316	362	321	-11.3

¹ Budget authority adjustment subtracts costs for research facilities, major equipment support, and other non-R&D from total National Science Foundation R&D.

² Department of Energy treats this activity as a budget execution program (i.e., funds are collected from existing appropriations and are not allocated until three quarters through the fiscal year).

KEY: NA = Not applicable

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from agencies' budget offices.

Table 13. **Federal R&D budget authority for natural resources and environment (300):**
fiscal years 2000-2002

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Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	1,999	2,174	2,143	-1.4
Pollution control and abatement (304)				
Environmental Protection Agency.....	537	575	535	-6.9
Science and technology.....	497	533	497	-6.7
Superfund.....	38	37	37	1.1
Leaking underground storage tanks.....	1	1	1	0.0
Oil spill response research.....	1	1	1	0.0
Other accounts.....	1	4	0	-100.0
Conservation and land management (302).....	266	271	295	8.7
Forest Service (USDA).....	203	231	235	1.6
Department of the Interior ¹	63	40	60	50.0
Recreational resources (303).....	164	191	179	-5.9
U.S. Geological Survey ² (Interior).....	137	161	149	-7.0
National Park Service (Interior).....	27	30	30	0.0
Water resources (301).....	43	33	33	0.0
Army Corps of Engineers (DoD).....	38	27	27	0.0
Bureau of Reclamation (Interior).....	5	6	6	0.0

See explanatory notes and SOURCES at end of table.

Table 13. **Federal R&D budget authority for natural resources and environment (300):**
fiscal years 2000-2002

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Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Other natural resources (306).....	989	1,104	1,101	-0.3
U.S. Geological Survey ³ (Interior).....	369	389	342	-12.2
Geologic and mineral resource surveys and mapping.....	212	225	214	-5.1
Water resources investigations.....	131	136	101	-25.5
National mapping, geography, and survey.....	27	28	26	-4.6
National Oceanic and Atmospheric Administration (Commerce).....	620	716	759	6.1
Oceanic and atmospheric research.....	257	269	290	7.8
Climate and air quality.....	126	126	141	11.7
All other research.....	132	142	148	4.3
National Marine Fisheries Service.....	254	311	329	6.0
National Ocean Service.....	56	64	64	0.5
National Weather Service.....	20	23	28	20.4
National Environmental Satellite, Data, and Information Service.....	9	13	11	-11.7
Program support.....	8	9	11	15.8
Fleet modernization, shipbuilding, and conversion.....	6	8	8	0.0
Promote Fisheries Products ⁴	1	1	4	204.6
Other NOAA.....	9	17	14	-21.1

¹ Includes Bureau of Land Management, Office of Surface Mining and Reclamation, and Minerals Management Service.

² Natural resources research formerly funded by the National Biological Service.

³ National mapping, water resources, and geological research.

⁴ Actual functional code is 376, other advancement of commerce.

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from agencies' budget offices.

Table 14. **Federal R&D budget authority for transportation (400): fiscal years 2000-2002**

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	1,636	1,655	1,670	0.9
Air transportation (402).....	1,250	1,211	1,150	-5.0
National Aeronautics and Space Administration ¹	1,043	923	890	-3.6
Aeronautical research and technology.....	1,043	923	890	-3.6
Federal Aviation Administration (DOT).....	207	287	260	-9.6
Ground transportation (DOT) (401).....	354	402	482	20.0
Federal Highway Administration.....	261	294	374	27.5
National Highway Traffic Safety Administration.....	51	58	59	1.3
Federal Railroad Administration.....	25	27	30	10.7
Federal Transit Administration.....	12	13	5	-61.8
Federal Motor Carrier Safety Administration.....	6	10	14	43.8
Water transportation (DOT) (403).....	20	22	23	2.0
U.S. Coast Guard.....	20	22	23	2.0
Other transportation (DOT) (407) ²	12	20	15	-26.1

¹ Includes funds for research and research program management.

² Includes Office of the Secretary and the Research and Special Programs Administration.

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C;
and supplemental data obtained from agencies' budget offices.

Table 15. Federal R&D budget authority for agriculture (350): fiscal years 2000-2002

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	1,426	1,552	1,434	-7.6
Agricultural research and services (352):				
Department of Agriculture				
Agricultural Research Service.....	773	850	851	0.1
Research on plant sciences.....	277	316	308	-2.5
Research on commodity conversion and delivery.....	167	179	192	6.8
Research on animal sciences.....	129	138	139	0.9
Research on soil, water, and air sciences.....	83	89	85	-4.2
Research on human nutrition.....	68	73	72	-1.4
Integration of agricultural systems.....	30	36	36	-0.8
Agricultural information and library services.....	19	19	20	1.9
Cooperative State Research, Education, and Extension Service.....	544	594	468	-21.1
National Research Initiative.....	119	106	106	0.0
Payments under the Hatch Act.....	181	180	180	0.0
Special research grants.....	60	85	3	-96.8
Initiative for Future Agriculture and Food Systems ¹	64	64	64	0.0
Other research programs.....	121	158	116	-26.8
Economic Research Service.....	64	66	67	1.5
Animal and Plant Health Inspection Service.....	21	22	23	4.5
National Agricultural Statistics Service.....	4	4	4	0.0
Agricultural Marketing Service.....	5	5	5	0.0
Federal Grain Inspection Service.....	3	5	6	20.0
Foreign Agricultural Service.....	1	1	1	0.0
Office of the Secretary ¹	10	5	8	60.0

¹ Mandatory (non-appropriated) program.

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: United States Department of Agriculture's (USDA's) submission to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from USDA budget office.

Table 16. **Federal R&D budget authority for energy (270): fiscal years 2000-2002**

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
[In millions of dollars]				
Total.....	996	1,342	1,068	-20.4
Department of Energy.....	943	1,292	1,001	-22.5
Fossil energy (271).....	142	403	376	-6.6
Clean coal technology ¹	-146	9	82	811.1
Cooperative R&D.....	7	8	0	-100.0
Petroleum, coal, and gas program.....	281	386	294	-23.8
Energy supply (271)	331	404	278	-31.1
Nuclear energy.....	65	80	56	-29.7
Solar and renewables	266	324	222	-31.5
Radioactive waste management (271).....	60	45	31	-29.9
Energy conservation (272).....	410	441	316	-28.3
Nuclear Regulatory Commission (276).....	53	50	67	34.0

¹ Negative for some years because of rescissions and deferrals of previously appropriated funds.

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C; Department of Energy's budget justification documents; and supplemental data obtained from agencies' budget offices.

Table 17. **Federal R&D budget authority for veterans benefits and services (700):**
fiscal years 2000-2002

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	645	703	722	2.7
Department of Veterans Affairs				
Medical and prosthetic research (703).....	645	703	722	2.7

NOTE: Includes administrative and operating expenses related to agency's research.

SOURCES: Departmental submission to Office of Management and Budget, MAX Schedule C.

Table 18. **Federal R&D budget authority for education, training, employment, and social services (500):**
fiscal years 2000-2002

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	418	437	411	-5.9
Research and general education aids (501, 502, 503).....	249	267	250	-6.4
Department of Education programs.....	146	162	148	-8.6
Smithsonian Institution programs.....	103	105	102	-2.9
Social services (506).....	161	159	156	-1.9
Administration for Children and Families (DHHS).....	37	25	27	8.0
Administration on Aging (DHHS).....	32	31	18	-41.9
Rehabilitation services (Education).....	92	103	111	7.8
Training and employment (504) (Labor's Employment and Training Admin.).....	8	11	5	-54.5

NOTES: Because of rounding, components may not add to totals. Percent change derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from agencies' budget offices.

Table 19. **Federal R&D budget authority for commerce and housing credit (370):**
fiscal years 2000-2002

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	406	423	299	-29.4
Other advancement of commerce (376)				
Department of Commerce				
National Institute of Standards and Technology.....	348	370	276	-25.5
Electronics and electrical engineering.....	38	39	41	3.0
Manufacturing engineering.....	18	19	19	3.1
Chemical science and technology.....	33	35	38	10.9
Physics.....	28	30	35	15.2
Materials science.....	40	42	47	14.1
Building and fire research.....	14	17	15	-9.3
Computer science and applied mathematics.....	43	47	52	8.9
Technology assistance.....	3	3	4	3.1
Research support activities.....	15	15	20	33.4
Critical infrastructure protection.....	0	4	4	0.1
Industrial technology services				
Advanced Technology Program.....	116	118	0	-100.0
Bureau of the Census.....	38	2	2	0.0
National Telecommunications and Information Administration.....	20	51	21	-58.8

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Departmental submission to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from agencies' budget offices.

Table 20. **Federal R&D budget authority for the Agency for International Development (AID) and other international programs (150): fiscal years 2000-2002**

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total (150).....	200	216	206	-4.6
Agency for International Development (151).....	180	200	193	-3.5
International Security Assistance (152).....	20	16	13	-18.8

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Agency submission to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from agency budget office.

Table 21. **Federal R&D budget authority for administration of justice (750): fiscal years 2000-2002**

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	73	90	74	-17.8
Department of Justice.....	73	90	74	-17.8
Office of Justice Programs (754).....	60	77	57	-26.0
Federal Bureau of Investigation (751).....	5	5	9	80.0
Federal Prison System (753).....	7	7	7	0.0
Immigration and Naturalization Service (751).....	1	1	1	0.0

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from agencies' budget offices.

Table 22. **Federal R&D budget authority for community and regional development (450):
fiscal years 2000-2002**

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	46	55	44	-20.0
Department of Housing and Urban Development (451).....	45	54	43	-20.4
Department of Commerce				
Economic Development Administration (452).....	1	1	1	0.0

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from agencies' budget offices.

Table 23. **Federal R&D budget authority for income security (600): fiscal years 2000-2002**

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	25	42	42	0.0
Social Security Administration ¹	25	42	42	0.0

¹Actual functional code is 650, Social Security.

NOTE: Percent change is derived from unrounded data.

SOURCES: Agency submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from agency budget office.

Table 24. **Federal R&D budget authority for general government (800): fiscal years 2000-2002**

Funding category and agency	2000 actual	2001 preliminary	2002 proposed	Percent change 2001-2002
	[In millions of dollars]			
Total.....	6	7	7	0.0
Department of the Treasury Engraving and Printing (803).....	6	7	7	0.0

NOTE: Percent change is derived from unrounded data.

SOURCES: Agency submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from agency budget office.

